

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Andrew Academy (9715)

Andrew Academy (9715)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$227,513	\$1,024,594	\$871,740	N/A	-15%
Learning Disability	\$0	\$15,114	\$54,757	\$65,999	N/A	21%
Improvement of Instruction	\$0	\$58,830	\$48,610	\$22,526	N/A	-54%
Library/Media Services	\$0	\$10,433	\$71,471	\$17,703	N/A	-75%
Instruction, Related Technology	\$0	\$10,123	\$4,997	\$9,375	N/A	88%
Student Academic Achievement Total	\$0	\$322,013	\$1,204,429	\$987,343	N/A	-18%
Student Instructional Support						
Office of The Principal	\$0	\$217,588	\$411,148	\$226,432	N/A	-45%
Guidance Services	\$0	\$37,155	\$19,192	\$57,037	N/A	197%
Other Support Services, Students	\$0	\$30	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$0	\$254,774	\$430,340	\$283,469	N/A	-34%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$142,253	\$188,693	\$262,978	N/A	39%
Food Services Operations	\$0	\$98,700	\$160,946	\$183,765	N/A	14%
Executive Administration	\$0	\$30,727	\$46,364	\$63,981	N/A	38%
Fiscal Services	\$0	\$16,156	\$29,948	\$47,570	N/A	59%
Board of Education	\$0	\$92,547	\$10,066	\$15,573	N/A	55%
Student Transportation	\$0	\$0	\$1,691	\$2,442	N/A	44%
Other Food Services	\$0	\$2,337	\$1,766	\$705	N/A	-60%
Personnel Services	\$0	\$930	\$732	\$569	N/A	-22%
Other Fiscal Services	\$0	\$28,874	\$511	\$413	N/A	-19%
Overhead and Operational Total	\$0	\$412,524	\$440,717	\$577,995	N/A	31%
Nonoperational						
Building Acquisition, Construction and Improvement	\$0	\$441,824	\$2,348,839	\$921,457	N/A	-61%
Facilities Acquisition and Construction	\$0	\$38,671	\$176,905	\$264,765	N/A	50%
Debt Services	\$0	\$7,491	\$1,672	\$75,802	N/A	> 500%
Other Community Services	\$0	\$14	\$0	\$0	N/A	N/A
Nonoperational Total	\$0	\$488,000	\$2,527,416	\$1,262,024	N/A	-50%

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Grand Total	\$0	\$1,477,310	\$4,602,902	\$3,110,830	N/A	-32%